

Welcome to the Branch AGM, Take a Seat

WE ARE RUN BY HERTFORDSHIRE, FOR EVERYBODY

**27th September
2025**



Meeting Agenda

- ❖ Welcome and Introductions
- ❖ Apologies for absence
- ❖ Minutes of the previous AGM (Saturday, 5 October 2024, 12:00pm)
- ❖ Committee Reports 2024-25
- ❖ Finance Updates
- ❖ Next Event, Including Gaps & Committee Updates for AGM
- ❖ Election of Officers & Committee 2026-26 [Members are invited to volunteer for the committee at this point in the meeting.]
- ❖ Any Other Business



Treasurer Update

INSTITUTE : MC : COMMUNITY AND BCS POLICY INSTITUTE : MGAD: MG Administration : MEMBER GROUPS INSTITUTE : BRANCHES : BC40: Hertfordshire														
INSTITUTE : MC : COMMUNITY AND POLICY INSTITUTE : MGAD: MG Administration : MEMBER GROUPS INSTITUTE : BRANCHES : BC40: Hertfordshire Budget 2025 - 2026 V1														
		Budget Sep 2025	Budget Oct 2025	Budget Nov 2025	Budget Dec 2025	Budget Jan 2026	Budget Feb 2026	Budget Mar 2026	Budget Apr 2026	Budget May 2026	Budget Jun 2026	Budget Jul 2026	Budget Aug 2026	Budget 2025/26
1600	Miscellaneous Income													0.00
170	Other Publications													0.00
1704	Sponsorship													0.00
1708	Events Registration Fees													0.00
1711	Donations													0.00
	Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3010	Travel/Subsistence (Other)	23.75	23.75	23.75	23.75	23.75	23.75	23.75	23.75	23.75	23.75	23.75		261.25
4000	Stationery	23.75			23.75			23.75			23.75			95.00
4110	Room Hire	47.50				47.50				47.50				142.50
4130	Speakers expenses	12.50	12.50	12.50	12.50		12.50		12.50		12.50			87.50
4150	Catering	67.00	45.00	45.00	45.00		45.00	45.00	45.00	45.00	45.00	45.00		472.00
4212	Publicity & Materials		23.75				23.75							47.50
4291	Sponsorship Expense													0.00
4900	Other Costs General	47.50				23.75			23.75					95.00
7100	Equipment Costs	23.75					23.75				23.75			71.25
	Costs	245.75	105.00	81.25	105.00	95.00	128.75	92.50	105.00	116.25	128.75	68.75	0.00	1,272.00
		(245.75)	(105.00)	(81.25)	(105.00)	(95.00)	(128.75)	(92.50)	(105.00)	(116.25)	(128.75)	(68.75)	0.00	(1,272.00)

HEAR FROM INDUSTRY LEADERS



#HERTS51

BCS HERTFORDSHIRE BRANCH

51st Year Anniversary Conference! @ University of Hertfordshire

Imagine | Unite | Build

Wednesday 15th October 2025 10:00-17:00

Open to all BCS Members & Non Members

